

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND **100 - GENERAL**
DEPARTMENT **07 - FIRE**

COMBINED DETAIL SUMMARY

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	18,326,972	18,475,710	19,323,170	20,438,320	21,188,850
120	Special Salaries	220,647	172,890	217,660	221,000	221,000
130	Overtime	1,545,942	1,100,980	1,201,730	1,143,940	1,143,940
140	Employee Benefits	5,934,929	6,736,090	6,194,740	6,810,680	8,138,680
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		26,028,489	26,485,670	26,937,300	28,613,940	30,692,470
210	Utilities	242,158	253,230	243,590	243,590	253,590
220	Communications	39,210	31,760	32,840	32,540	32,540
230	Transportation and Training	10,856	11,480	12,480	11,990	17,290
240	Insurance	90,628	96,850	94,840	121,500	121,500
250	Professional Services	26,840	38,060	37,410	37,160	39,910
260	Data Processing	235,033	316,880	319,700	321,430	321,430
270	Equipment Charges	835,452	827,720	832,160	844,130	854,130
280	Buildings and Grounds Charges	1,293	1,530	1,530	1,530	1,530
290	Other Contractuals	25,913	19,110	18,580	21,080	18,580
Subtotal Contractuals		1,507,383	1,596,620	1,593,130	1,634,950	1,660,500
310	Office Supplies	9,098	13,340	17,340	13,340	13,340
320	Clothing and Towels	198,051	177,390	228,580	235,580	262,290
330	Chemicals	727	1,250	0	0	0
340	Equipment Parts and Supplies	199,905	174,100	250,400	271,650	271,650
350	Materials	5,396	8,000	8,000	8,000	8,000
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	7,074	1,000	1,000	1,000	1,000
380	Non-capitalizable Equipment	60,613	116,000	126,550	123,150	123,150
390	Other Commodities	43,478	27,290	47,290	47,290	49,690
Subtotal Commodities		524,342	518,370	679,160	700,010	729,120
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	39,000	0	0
460	Operating Equipment	0	20,900	0	0	0
Subtotal Capital Outlay		0	20,900	39,000	0	0
510	Interfund Transfers	20,900	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		20,900	0	0	0	0
TOTAL		28,081,115	28,621,560	29,248,590	30,948,900	33,082,090

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	07 - FIRE
DIVISION	10 - ADMINISTRATION

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	1,263,890	1,255,590	1,385,300	1,494,010	1,536,440
120	Special Salaries	6,196	5,620	8,100	8,640	8,640
130	Overtime	25,111	0	0	0	0
140	Employee Benefits	364,261	391,840	387,970	434,500	520,760
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		1,659,458	1,653,050	1,781,370	1,937,150	2,065,840
210	Utilities	242,083	0	0	0	0
220	Communications	38,779	13,900	13,180	12,880	12,880
230	Transportation and Training	9,250	4,900	5,900	5,410	7,210
240	Insurance	3,179	4,210	2,200	6,230	6,230
250	Professional Services	5,621	4,100	4,200	4,200	4,200
260	Data Processing	232,913	217,090	218,820	220,550	220,550
270	Equipment Charges	1,730	48,980	52,180	56,180	56,180
280	Buildings and Grounds Charges	908	0	0	0	0
290	Other Contractuals	21,595	13,530	14,970	17,470	14,970
Subtotal Contractuals		556,058	306,710	311,450	322,920	322,220
310	Office Supplies	7,302	8,820	8,820	8,820	8,820
320	Clothing and Towels	156	500	700	700	700
330	Chemicals	141	0	0	0	0
340	Equipment Parts and Supplies	575	4,800	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	29	0	0	0	0
380	Non-capitalizable Equipment	6,541	0	5,400	0	0
390	Other Commodities	1,227	0	1,000	1,000	1,000
Subtotal Commodities		15,971	14,120	15,920	10,520	10,520
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	39,000	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	39,000	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		2,231,487	1,973,880	2,147,740	2,270,590	2,398,580

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	07 - FIRE
DIVISION	10 - ADMINISTRATION

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Fire Chief	1	1	1	002	105,050	111,450	111,450	111,450
Fire Marshal	1	1	1	007	66,180	70,890	70,890	70,890
Assistant to the Director	1	1	1	115	56,430	59,490	59,490	59,490
Fire and Medical Rescue Coordinator	1	1	1	116	57,520	60,210	60,210	60,210
Information System Coordinator	1	1	1	120	39,950	42,150	42,150	42,150
Fire Operations Training Instructor	3	3	3	893	166,570	165,950	174,240	188,430
Fire Battalion Chief - Administrative	1	1	1	829	58,640	60,420	60,420	60,420
Fire Battalion Chief - Prevention	1	1	1	829	62,730	65,580	65,580	65,580
Fire Battalion Chief - Safety/Training	1	1	1	829	65,140	68,720	68,720	68,720
Fire Investigator II	1	1	1	827	55,530	54,960	58,030	61,260
Fire Medical Training Officer	1	3	3	827	55,530	111,210	162,030	169,450
Fire Operations Training Instructor	0	1	1	827	0	26,720	51,250	54,040
Fire Prevention Inspector I	3	3	3	824	151,220	151,620	157,440	163,450
Fire Prevention Training Instructor I	3	3	3	824	150,240	161,910	163,640	165,420
Administrative Aide II	1	1	1	623	41,090	42,320	43,750	45,070
Account Clerk III	1	1	1	621	37,060	31,930	33,750	35,630
Administrative Aide I	1	1	1	620	35,790	36,860	37,960	39,100
Secretary	1	1	1	619	30,540	31,530	33,320	35,170
Subtotal	23	26	26		1,235,210	1,353,920	1,454,320	1,495,930
ADD: Longevity					12,270	23,700	31,100	31,920
Accrual					7,250	7,250	7,250	7,250
EMT Pay					860	1,340	1,340	1,340
Clothing Allowance					4,900	6,660	7,200	7,200
Cell Phone Allowance					720	1,440	1,440	1,440
Subtotal					26,000	40,390	48,330	49,150
TOTAL	23	26	26		1,261,210	1,394,310	1,502,650	1,545,080

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	07 - FIRE
DIVISION	20 - OPERATIONS

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	17,063,082	17,220,120	17,937,870	18,944,310	19,652,410
120	Special Salaries	214,451	167,270	209,560	212,360	212,360
130	Overtime	1,520,831	1,100,980	1,201,730	1,143,940	1,143,940
140	Employee Benefits	5,570,668	6,344,250	5,806,770	6,376,180	7,617,920
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		24,369,031	24,832,620	25,155,930	26,676,790	28,626,630
210	Utilities	75	253,230	243,590	243,590	253,590
220	Communications	431	17,860	19,660	19,660	19,660
230	Transportation and Training	1,606	6,580	6,580	6,580	10,080
240	Insurance	87,449	92,640	92,640	115,270	115,270
250	Professional Services	21,219	33,960	33,210	32,960	35,710
260	Data Processing	2,120	99,790	100,880	100,880	100,880
270	Equipment Charges	833,722	778,740	779,980	787,950	797,950
280	Buildings and Grounds Charges	385	1,530	1,530	1,530	1,530
290	Other Contractuals	4,318	5,580	3,610	3,610	3,610
Subtotal Contractuals		951,325	1,289,910	1,281,680	1,312,030	1,338,280
310	Office Supplies	1,796	4,520	8,520	4,520	4,520
320	Clothing and Towels	197,895	176,890	227,880	234,880	261,590
330	Chemicals	586	1,250	0	0	0
340	Equipment Parts and Supplies	199,330	169,300	250,400	271,650	271,650
350	Materials	5,396	8,000	8,000	8,000	8,000
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	7,045	1,000	1,000	1,000	1,000
380	Non-capitalizable Equipment	54,072	116,000	121,150	123,150	123,150
390	Other Commodities	42,251	27,290	46,290	46,290	48,690
Subtotal Commodities		508,371	504,250	663,240	689,490	718,600
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	20,900	0	0	0
Subtotal Capital Outlay		0	20,900	0	0	0
510	Interfund Transfers	20,900	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		20,900	0	0	0	0
TOTAL		25,849,628	26,647,680	27,100,850	28,678,310	30,683,510

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	07 - FIRE
DIVISION	20 - OPERATIONS

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Deputy Fire Chief	1	1	1	006	83,670	89,630	89,630	89,630
Fire Battalion Chief	10	10	10	829	636,680	669,440	669,440	669,440
Fire Captain	63	63	63	893	3,497,690	3,633,130	3,747,090	3,859,510
Fire Investigator I	3	3	3	824	142,000	145,180	151,980	159,070
Fire Lieutenant	66	66	66	892	3,298,160	3,411,310	3,525,090	3,639,470
Firefighter	231	231	238	891	9,306,380	9,547,160	10,235,010	10,693,950
Subtotal	374	374	381		16,964,580	17,495,850	18,418,240	19,111,070
ADD: Longevity					114,460	234,200	306,540	322,140
Accrual					135,500	202,790	216,580	219,220
EMT Pay					5,600	5,590	5,590	5,590
Acting Officer					36,000	60,000	60,000	60,000
Clothing Allowance					130,550	149,000	149,000	149,000
Cell Phone Allowance					0	0	720	720
Overtime					253,900	269,270	211,480	211,480
Holiday Pay					847,780	932,460	932,460	932,460
Subtotal					1,523,790	1,853,310	1,882,370	1,900,610
TOTAL	374	374	381		18,488,370	19,349,160	20,300,610	21,011,680



Keeper of the Plains

The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.

The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.